

**REGULAR MEETING OF THE KIMBERLY WATER COMMISSION
AGENDA**

**May 9, 2023 –11:00 a.m.
Village Hall - Committee Room**

1. Call to order at 11:00 a.m. by Chairman Johnson.
2. Roll call.
3. Consider approval of Minutes from the April 11, 2023, meeting.
4. Consider approval of Bills and Claims for the month of March 2023.
5. Consider approval of Financial Statements for the month of March 2023.
6. Consider awarding the contract for Tower #2 Elevated Water Tank Repainting, McM. No. K0002-09-23-00270.00, to the low bidder [Bid opening set for 05/04/23 @ 1:00pm].
7. Update on 2022 Audit.
8. Update on Sunset Drive Utility Construction.
9. Review the Consumer Confidence Report Data for the Village of Kimberly Waterworks 2022.
10. Superintendent's Report of the prior month's activities and project updates.
11. Unfinished Business.
12. New Business.
 - a. Any announcement/questions that may legally come before the Commission.
13. Adjournment.

In response to the Village's Proclamation of State of Emergency related to COVID-19, a video conference link and teleconference phone number/access code will allow participation in the open meeting remotely.

Please join my meeting from Google Chrome on your computer.

<https://meet.goto.com/608927933>

Get Chrome

<https://www.google.com/chrome/browser>

Any person wishing to attend the meeting who because of a disability is unable to attend is requested to contact the ADA Coordinator at the Clerk's Office at 920-788-7500, at least 48 hours prior to the meeting so that reasonable accommodations may be made.

REGULAR MEETING OF THE KIMBERLY WATER COMMISSION
MINUTES
APRIL 11, 2023

Chairman Johnson called the meeting to order at 11:00 am. Commissioner Steinen, Hanson, and Hietpas appeared in person. Also attending the meeting were Administrator Mahoney, Water Superintendent Verstegen, Director of Public Works Ulman and Utility Billing Clerk Firchow.

Commissioner Hanson moved, Steinen seconded the motion to approve the minutes of the March 14, 2023, meeting. The motion carried by unanimous vote of the Commission.

Commissioner Steinen moved, Hietpas seconded the motion to approve the bills and claims for February 2023. The motion carried by unanimous vote of the Commission.

Commissioner Steinen moved, Hanson seconded the motion to approve the financial statements for February 2023. The motion carried by unanimous vote of the Commission.

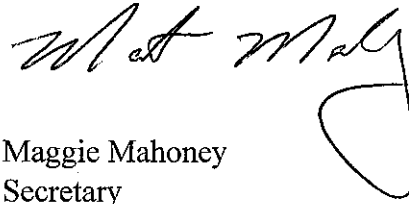
Reviewed contract awarded for the 2023 Sunset Drive Sanitary, Water and Storm Sewer Construction, McM. No. K0001-09-22-00637-02. Administrator Mahoney reported that the bid came in under what was projected.

Superintendent Verstegen reviewed the draft Specifications Manual for Tower #2, Elevated Water Tank Repainting. He reported that the advertisement for bids is set to go out with a bid date of May 4, 2023, and anticipates the bids will be presented for approval to the Water Commission at the May 9, 2023, meeting. There will be additional items added to the Specifications to address needed updates. Temporary tower plans have been completed. Well #1 has a bit buried and crews are working to remove debris and retrieve the bit. He has requested a full status report and has not received the requested update. Spring flush starts next week, there was a break on John Street, locates have increased, and the development on North Wilson has connected to water. The Consumer Confidence Report has been completed and will be available for review at the May 9th meeting. Additional discussion regarding unsatisfactory response and updates from the current repair company working on Well #1.

Under unfinished business Administrator Mahoney updated the Water Commission on the audit, reporting that the audit has not yet occurred and will tentatively take place next week. Administrator Mahoney also reported that the auditors are aware of the May 1st deadline and have the materials needed.

Under new business, Utility Billing Clerk Firchow reported that she will not attend the next meeting.

Commissioner Steinen moved, Hanson seconded the motion to adjourn. The motion carried by unanimous vote and the Commission adjourned at 11:16 am.



Maggie Mahoney
Secretary

Michelle Firchow

Drafted April 12, 2023

Approved by Water Commission on _____

Report Criteria:

Report type: GL detail

Invoice Detail.GL account = "0011111","601"-"602"

Check.Voided = No

Invoice Number	Description	Invoice Date	Invoice Amount	Invoice GL Account	Invoice GL Account Title
ABT MAILCOM INC					
44835	PRINT AND MAIL WATER BILLS	03/28/2023	610.56	601-0921-200	OFFICE SUPPLIES EXPENSES
48625	PRINT AND MAIL WATER BILLS	02/28/2023	576.72	601-0921-200	OFFICE SUPPLIES EXPENSES
Total ABT MAILCOM INC:			1,187.28		
ACC INC					
33236	PUMP HOUSE 1 SERVICE	03/21/2023	502.39	601-0935-200	MAINTENANCE GENERAL
Total ACC INC:			502.39		
AT&T					
920788972303	H2O TELEMETRY LINE	03/13/2023	22.09	601-0921-200	OFFICE SUPPLIES EXPENSES
Total AT&T:			22.09		
BADGER METER INC					
80121694	BEACON MBL HOSTING SERV UNIT	02/28/2023	140.20	601-0901-201	MAINTENANCE CONTRACT
80121694	ORION CELLULAR SERV UNIT	02/28/2023	15.20	601-0901-201	MAINTENANCE CONTRACT
Total BADGER METER INC:			155.40		
CARDMEMBER SERVICE					
FEBRUARY 2	BUSINESS CARDS	02/14/2023	28.47	601-0921-200	OFFICE SUPPLIES EXPENSES
FEBRUARY20	WATER COMM DINNER	02/14/2023	1,221.46	601-0935-200	MAINTENANCE GENERAL
Total CARDMEMBER SERVICE:			1,249.93		
HAWKINS INC					
6411573	SODIUM SILICATE	02/27/2023	2,587.86	601-0631-020	PUMPHOUSE #2
6411574	CHLORIDE CYLINDER/SODIUM SILICA	02/27/2023	1,483.52	601-0631-020	PUMPHOUSE #2
Total HAWKINS INC:			4,071.38		
HIETPAS & SONS INC, DONALD					
WATER BREA	2-7-23 WATER BREAK EDWARD ST	03/10/2023	2,030.78	601-0651-200	MAINT. OF MAINS EXPENSES
Total HIETPAS & SONS INC, DONALD:			2,030.78		
J & E CONSTRUCTION CO INC					
2023-751	3/4" CLEAR STONE 43.4700 TONS	02/27/2023	571.63	601-0651-200	MAINT. OF MAINS EXPENSES
Total J & E CONSTRUCTION CO INC:			571.63		
KWIK TRIP INC					
00229255 FEB	H2O GAS & OIL PURCHASES	02/28/2023	134.41	601-0933-200	TRANSPORTATION EXPENSES
Total KWIK TRIP INC:			134.41		
LAPPEN SECURITY PRODUCTS INC					
LSPQ48618	CYLINDER AND LUBRICATION	03/06/2023	299.50	601-0935-200	MAINTENANCE GENERAL

Invoice Number	Description	Invoice Date	Invoice Amount	Invoice GL Account	Invoice GL Account Title
Total LAPPEN SECURITY PRODUCTS INC:			299.50		
LEVENHAGEN OIL CORPORATION					
076471A-IN	PURE SYN HYDR 68	01/10/2023	716.25	601-0935-200	MAINTENANCE GENERAL
Total LEVENHAGEN OIL CORPORATION:			716.25		
MENARDS					
34741	COUPLING-FLANGE-TP-PAPER TOWE	03/07/2023	64.10	601-0935-200	MAINTENANCE GENERAL
35021	PIPE WRENCHS-PLIERS-DRINKING W	03/13/2023	111.87	601-0935-200	MAINTENANCE GENERAL
Total MENARDS:			175.97		
MIDWEST CONTRACT OPERATION INC					
INV29495	MONTHY SERVICES-APRIL 2023	03/01/2023	23,045.79	601-0923-100	MCO ALLOCATED LABOR
INV29536	MILEAGE REIMBURSEMENT-KIMBERL	03/15/2023	356.05	601-0933-200	TRANSPORTATION EXPENSES
Total MIDWEST CONTRACT OPERATION INC:			23,401.84		
MIDWEST METER INC					
0153489-IN	10" MAG REMOTE/GASKETS	03/10/2023	5,050.00	601-0625-043	DEEPWELL PH#3
Total MIDWEST METER INC:			5,050.00		
MIDWEST SALT					
P466945	MVP-INDUSTRIAL SOUTHER COARSE	02/09/2023	3,723.00	601-0631-020	PUMPHOUSE #2
P467439	MVP-INDUSTRIAL SOUTHER COARSE	03/07/2023	3,731.50	601-0631-020	PUMPHOUSE #2
P467452	MVP-INDUSTRIAL SOUTHER COARSE	03/22/2023	4,088.50	601-0631-030	PUMPHOUSE #3
P467551	MVP-INDUSTRIAL SOUTHERN COARS	03/15/2023	3,791.00	601-0631-030	PUMPHOUSE #3
P467607	MVP-INDUSTRIAL SOUTHER COARSE	03/21/2023	3,911.70	601-0631-020	PUMPHOUSE #2
P467617	MVP-INDUSTRIAL SOUTHER COARSE	03/29/2023	3,911.70	601-0631-020	PUMPHOUSE #2
Total MIDWEST SALT:			23,157.40		
PJ KORTENS & COMPANY INC					
10024169	PROGRAMMING LABOR	03/13/2023	362.00	601-0625-070	TELEMETRY
Total PJ KORTENS & COMPANY INC:			362.00		
POSTAL EXPRESS & MORE LLC					
24122	SPEE-DEE SHIPPING SAMPLES	02/27/2023	20.75	601-0638-200	WATER TESTING/ANALYSIS EXPE
Total POSTAL EXPRESS & MORE LLC:			20.75		
SPECTRUM ENTERPRISE					
001353303162	INTERNET SERVICE-WATER	03/16/2023	97.49	601-0921-200	OFFICE SUPPLIES EXPENSES
Total SPECTRUM ENTERPRISE:			97.49		
TDS					
920-788-7500	PHONE LINES/INTERNET-WATER	03/22/2023	31.01	601-0921-200	OFFICE SUPPLIES EXPENSES
Total TDS:			31.01		
USA BLUEBOOK					
SC8058	SHIPPING CHARGE	03/07/2023	133.80	601-0625-043	DEEPWELL PH#3

Invoice Number	Description	Invoice Date	Invoice Amount	Invoice GL Account	Invoice GL Account Title
Total USA BLUEBOOK:			133.80		
VERIZON WIRELESS					
9930249571	WATER PHONES	03/15/2023	148.84	601-0921-200	OFFICE SUPPLIES EXPENSES
Total VERIZON WIRELESS:			148.84		
WATER WELL SOLUTIONS WISCONSIN LLC					
WI23-03-106	WELL NO 1 EMERGENCY PULL PAY R	03/08/2023	24,963.60	601-0625-041	DEEPWELL PH #1
Total WATER WELL SOLUTIONS WISCONSIN LLC:			24,963.60		
WE ENERGIES					
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	897.32	601-0622-010	PUMPHOUSE #1
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	2,544.49	601-0622-020	PUMPHOUSE #2
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	179.80	601-0623-020	PUMPHOUSE #2
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	7,161.68	601-0622-030	PUMPHOUSE #3
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	23.43	601-0655-200	GIS MAPPING
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	54.60	601-0623-030	PUMPHOUSE #3
4494614037	WATER TOWER/GARAGE-STREET DE	03/02/2023	472.43	601-0623-010	PUMPHOUSE #1
Total WE ENERGIES:			11,333.75		
Grand Totals:			99,817.49		

Report Criteria:

Report type: GL detail

Invoice Detail.GL account = "0011111","601","602"

Check.Voided = No

WATER DEPARTMENT FINANCIAL STATEMENT

MARCH 2023

Balance as of February 28, 2023	\$	73,634.73
RECEIPTS:		
A/R Water Customers	\$	111,316.76
A/R Sewer User Fees	\$	87,735.97
A/R Storm Water Fees	\$	30,223.65
A/R TARF Fees	\$	9,407.24
Miscellaneous Receipts*	\$	10,478.86
<i>TDS=2254.35, Verizon=2415.27, T Mobile=1589.80, Nuighttel=1804.17, Verizon=2415.27</i>		
2015-2019 Water Laterals P & I collected with tax roll	\$	-
H2O Duplicate Payments refunded	\$	-
Transfer from H2O MM	\$	-
Adjustment to 601-1001 Cash in Bank Balance Sheet		\$0.00
Capital CU Interest @.200%	\$	346.22
LESS:		
Disbursements	\$	99,817.49
PSN Monthly Fee	\$	213.10
CCU Monthly Service Fee	\$	21.18
Payroll expenses for month	\$	502.36
A/R Sewer User (direct to sewer)	\$	87,735.97
A/R Storm Water Fees (direct to storm water)	\$	30,223.65
A/R TARF Fees (direct to TARF)	\$	9,407.24
	\$	-
Balance as of March 31, 2023	\$	95,222.44

SUMMARY OF ACCOUNTS 2023 (1st QTR)**General Fund Checking Account xxxxxxxx 9241 (0.200%)**

Beginning Balance	\$5,716,037.09	\$6,073,376.77	\$3,528,736.69
Deposits	\$4,470,693.75	\$1,230,936.83	\$285,299.67
Withdrawals	\$4,114,498.11	\$3,776,687.92	\$841,876.33
Interest	\$1,144.04	\$1,111.01	\$692.43
Ending Balance	\$6,073,376.77	\$3,528,736.69	\$2,972,852.46
	January	February	March

General Fund Money Market Account xxxxxxxx0273 (0.85%)

Beginning Balance	\$4,826,562.63	\$4,834,474.23	\$4,842,559.06
Deposits	\$0.00	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00	\$0.00
Interest	\$7,911.60	\$8,084.83	\$8,966.09
Ending Balance	\$4,834,474.23	\$4,842,559.06	\$4,851,525.15
	January	February	March

Property Tax Savings Account xxxxxxxx 9000 (.05%)

Beginning Balance	\$1,945,017.45	\$2,266,437.99	\$2,266,611.85
Deposits	\$321,343.08	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00	\$0.00
Fee	\$11.28	\$0.00	\$0.00
Interest	\$88.74	\$173.86	\$192.51
Ending Balance	\$2,266,437.99	\$2,266,611.85	\$2,266,804.36
	January	February	March

Water Department Business Money Market Account xxxxxxxx 9274 (.55%)

Beginning Balance	\$932,825.30	\$934,354.37	\$935,916.92
Deposits	\$0.00	\$0.00	\$129.43
Withdrawals	\$0.00	\$0.00	\$0.00
Fee	\$0.00	\$0.00	\$0.00
Interest	\$1,529.07	\$1,562.55	\$1,732.97
Ending Balance	\$934,354.37	\$935,916.92	\$937,779.32
	January	February	March

Trust Accounts Business Money Market Account xxxxxxxx 5275 (.65%)

Beginning Balance	\$4,691,219.40	\$4,698,152.12	\$4,707,636.24
Deposits	\$0.00	\$2,345.00	\$0.00
Withdrawals	\$0.00	\$0.00	\$0.00
Fee	\$0.00	\$0.00	\$0.00
Interest	\$6,932.72	\$7,139.12	\$7,917.71
Ending Balance	\$4,698,152.12	\$4,707,636.24	\$4,715,553.95
	January	February	March

TIF Money Market Account xxxxxxxx 1278 (.65%)

Beginning Balance	\$13,019,541.21	\$13,038,781.60	\$13,058,586.26
Deposits	\$0.00	\$0.00	\$0.00
Withdrawals	\$0.00	\$0.00	\$0.00
Fee	\$0.00	\$0.00	\$0.00
Interest	\$19,240.39	\$19,804.66	\$21,959.89
Ending Balance	\$13,038,781.60	\$13,058,586.26	\$13,080,546.15
	January	February	March

VILLAGE OF KIMBERLY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

WATER DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>PUBLIC CHARGES FOR SERVICES</u>					
601-46-0461	METERED SALES-RESIDENTIAL	36,551.54	127,668.84	520,000.00	392,331.16	24.6
601-46-0462	METERED SALES-COMMERCIAL	16,504.78	18,204.40	70,000.00	51,795.60	26.0
601-46-0463	METERED SALES-INDUSTRIAL	12,862.52	14,799.64	42,000.00	27,200.36	35.2
601-46-0464	METERED SALES-MULTI FAM RES	3,719.00	12,926.58	50,000.00	37,073.42	25.9
601-46-0466	OTHER SALES-PUBLIC AUTHORIT	3,617.78	3,685.44	13,000.00	9,314.56	28.4
601-46-0467	WHOLESALE WATER	43,814.55	141,781.85	575,000.00	433,218.15	24.7
601-46-0469	PRIVATE FIRE PROTECTION	8,023.00	9,779.83	38,000.00	28,220.17	25.7
	TOTAL PUBLIC CHARGES FOR SERVICES	125,093.17	328,846.58	1,308,000.00	979,153.42	25.1
	<u>INTERGOVN CHRGS FOR SERVICES</u>					
601-47-0470	HYDRANT RENTAL-KIMBERLY	45,629.12	78,619.72	299,000.00	220,380.28	26.3
601-47-0471	HYDRANT RENTAL-WHOLESALE	5,280.00	15,840.00	72,000.00	56,160.00	22.0
601-47-0474	OTHER WATER REVENUES	115.00	239,397.94	10,000.00	(229,397.94)	2394.0
601-47-0475	WATER LATERAL ASSESSMENTS	.00	.00	996.00	996.00	.0
	TOTAL INTERGOVN CHRGS FOR SERVICE	51,024.12	333,857.66	381,996.00	48,138.34	87.4
	<u>MISCELLANEOUS REVENUE</u>					
601-48-0419	INTEREST AND DIVIDENDS	2,079.19	6,298.34	3,900.00	(2,398.34)	161.5
601-48-0421	CELLULAR ANTENNA MONTHLY FE	10,478.86	24,180.55	84,000.00	59,819.45	28.8
601-48-0480	FORFEITED DISCOUNTS	1,022.43	2,981.61	9,500.00	6,518.39	31.4
	TOTAL MISCELLANEOUS REVENUE	13,580.48	33,460.50	97,400.00	63,939.50	34.4
	TOTAL FUND REVENUE	189,697.77	696,164.74	1,787,396.00	1,091,231.26	39.0

VILLAGE OF KIMBERLY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

WATER DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TAXES</u>					
601-0508-200	TAXES EXPENSES	35.70	111.77	167,722.00	167,610.23	.1
	TOTAL TAXES	35.70	111.77	167,722.00	167,610.23	.1
	<u>POWER</u>					
601-0622-010	PUMPHOUSE #1	897.32	2,508.37	37,000.00	34,491.63	6.8
601-0622-020	PUMPHOUSE #2	2,544.49	4,985.56	35,000.00	30,014.44	14.2
601-0622-030	PUMPHOUSE #3	7,161.68	14,759.55	55,000.00	40,240.45	26.8
	TOTAL POWER	10,603.49	22,253.48	127,000.00	104,746.52	17.5
	<u>SUPPLIES - GAS</u>					
601-0623-010	PUMPHOUSE #1	472.43	892.21	2,500.00	1,607.79	35.7
601-0623-020	PUMPHOUSE #2	179.80	300.28	600.00	299.72	50.1
601-0623-030	PUMPHOUSE #3	54.60	72.65	500.00	427.35	14.5
	TOTAL SUPPLIES - GAS	706.83	1,265.14	3,600.00	2,334.86	35.1
	<u>MAINTENANCE - PUMPING</u>					
601-0625-041	DEEPWELL PH #1	24,963.60	132,144.06	2,500.00	(129,644.06)	5285.8
601-0625-042	DEEPWELL PH #2	.00	.00	2,500.00	2,500.00	.0
601-0625-043	DEEPWELL PH#3	5,183.80	5,183.80	2,500.00	(2,683.80)	207.4
601-0625-070	TELEMETRY	362.00	362.00	7,500.00	7,138.00	4.8
601-0625-100	LABOR	.00	.00	32,500.00	32,500.00	.0
	TOTAL MAINTENANCE - PUMPING	30,509.40	137,689.86	47,500.00	(90,189.86)	289.9
	<u>CHEMICALS</u>					
601-0631-010	PUMPHOUSE #1	.00	.00	100,000.00	100,000.00	.0
601-0631-020	PUMPHOUSE #2	19,349.28	39,412.72	85,000.00	45,587.28	46.4
601-0631-030	PUMPHOUSE #3	7,879.50	36,597.65	100,000.00	63,402.35	36.6
	TOTAL CHEMICALS	27,228.78	76,010.37	285,000.00	208,989.63	26.7

VILLAGE OF KIMBERLY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

WATER DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MAINTENANCE-SOFTENING</u>					
601-0635-010	PUMPHOUSE #1	.00	2,945.53	15,000.00	12,054.47	19.6
601-0635-020	PUMPHOUSE #2	.00	4,227.01	15,000.00	10,772.99	28.2
601-0635-030	PUMPHOUSE #3	.00	2,775.99	15,000.00	12,224.01	18.5
601-0635-041	HOV DISCHARGE-PUMPHOUSE #1	.00	.00	20,000.00	20,000.00	.0
601-0635-042	HOV DISCHARGE-PUMPHOUSE #2	.00	.00	14,000.00	14,000.00	.0
601-0635-043	HOV DISCHARGE-PUMPHOUSE #3	.00	.00	20,000.00	20,000.00	.0
601-0635-100	LABOR	.00	.00	46,500.00	46,500.00	.0
	TOTAL MAINTENANCE-SOFTENING	.00	9,948.53	145,500.00	135,551.47	6.8
	<u>WATER TESTING/ANALYSIS</u>					
601-0638-200	WATER TESTING/ANALYSIS EXPE	20.75	1,320.46	5,500.00	4,179.54	24.0
	TOTAL WATER TESTING/ANALYSIS	20.75	1,320.46	5,500.00	4,179.54	24.0
	<u>MAINTENANCE STORAGE TANKS</u>					
601-0650-100	LABOR	.00	.00	19,000.00	19,000.00	.0
601-0650-200	MAINT. STORAGE TANKS EXPENS	.00	.00	7,500.00	7,500.00	.0
	TOTAL MAINTENANCE STORAGE TANKS	.00	.00	26,500.00	26,500.00	.0
	<u>MAINTENANCE OF MAINS</u>					
601-0651-100	LABOR	.00	65.95	71,000.00	70,934.05	.1
601-0651-200	MAINT. OF MAINS EXPENSES	2,602.41	21,119.46	75,000.00	53,880.54	28.2
	TOTAL MAINTENANCE OF MAINS	2,602.41	21,185.41	146,000.00	124,814.59	14.5
	<u>MAINTENANCE OF SERVICES</u>					
601-0652-100	LABOR	.00	.00	25,000.00	25,000.00	.0
601-0652-200	MAINT. OF SERVICES EXPENSES	.00	10,195.79	20,000.00	9,804.21	51.0
	TOTAL MAINTENANCE OF SERVICES	.00	10,195.79	45,000.00	34,804.21	22.7
	<u>MAINTENANCE OF METERS</u>					
601-0653-100	LABOR	.00	.00	22,000.00	22,000.00	.0
601-0653-200	MAINT. OF METERS EXPENSES	.00	.00	50,000.00	50,000.00	.0
601-0653-201	WHOLESALE METERS	.00	.00	500.00	500.00	.0
	TOTAL MAINTENANCE OF METERS	.00	.00	72,500.00	72,500.00	.0

VILLAGE OF KIMBERLY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

WATER DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MAINTENANCE OF HYDRANTS</u>					
601-0654-100	LABOR	.00	.00	17,000.00	17,000.00	.0
601-0654-200	MAINT. OF HYDRANTS EXPENSES	.00	.00	25,000.00	25,000.00	.0
	TOTAL MAINTENANCE OF HYDRANTS	.00	.00	42,000.00	42,000.00	.0
	<u>GIS MAPPING</u>					
601-0655-200	GIS MAPPING	23.43	145.66	6,000.00	5,854.34	2.4
	TOTAL GIS MAPPING	23.43	145.66	6,000.00	5,854.34	2.4
	<u>METER READER</u>					
601-0901-100	WAGES	.00	.00	6,500.00	6,500.00	.0
601-0901-200	METER READER EXPENSES	.00	1,810.70	3,500.00	1,689.30	51.7
601-0901-201	MAINTENANCE CONTRACT	155.40	155.40	3,500.00	3,344.60	4.4
	TOTAL METER READER	155.40	1,966.10	13,500.00	11,533.90	14.6
	<u>ADMINISTRATIVE SALARIES</u>					
601-0920-100	WAGES	466.66	1,399.98	125,938.00	124,538.02	1.1
	TOTAL ADMINISTRATIVE SALARIES	466.66	1,399.98	125,938.00	124,538.02	1.1
	<u>OFFICE SUPPLIES AND EXPENSE</u>					
601-0921-200	OFFICE SUPPLIES EXPENSES	1,749.46	3,943.26	25,095.00	21,151.74	15.7
	TOTAL OFFICE SUPPLIES AND EXPENSE	1,749.46	3,943.26	25,095.00	21,151.74	15.7
	<u>OUTSIDE SERVICES</u>					
601-0923-100	MCO ALLOCATED LABOR	23,045.79	69,137.37	.00	(69,137.37)	.0
601-0923-200	OUTSIDE EXPENSES	.00	.00	12,897.00	12,897.00	.0
	TOTAL OUTSIDE SERVICES	23,045.79	69,137.37	12,897.00	(56,240.37)	536.1
	<u>INSURANCE EXPENSE</u>					
601-0924-200	INSURANCE EXPENSES	.00	.00	11,323.00	11,323.00	.0
	TOTAL INSURANCE EXPENSE	.00	.00	11,323.00	11,323.00	.0

VILLAGE OF KIMBERLY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

WATER DEPARTMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EMPLOYEE PENSION AND BENEFIT</u>					
601-0926-200	EMPLOYEE PENSION/BENEFIT EX	.00	29.75	200.00	170.25	14.9
	TOTAL EMPLOYEE PENSION AND BENEFIT	.00	29.75	200.00	170.25	14.9
	<u>REGULATORY COMM. EXPENSE</u>					
601-0928-200	REGULATORY COMM. EXPENSES	.00	.00	1,800.00	1,800.00	.0
	TOTAL REGULATORY COMM. EXPENSE	.00	.00	1,800.00	1,800.00	.0
	<u>TRANSPORTATION EXPENSE</u>					
601-0933-200	TRANSPORTATION EXPENSES	490.46	1,324.02	8,000.00	6,675.98	16.6
	TOTAL TRANSPORTATION EXPENSE	490.46	1,324.02	8,000.00	6,675.98	16.6
	<u>GENERAL PLANT</u>					
601-0935-100	LABOR	.00	.00	10,500.00	10,500.00	.0
601-0935-200	MAINTENANCE GENERAL	2,915.57	5,769.99	15,000.00	9,230.01	38.5
	TOTAL GENERAL PLANT	2,915.57	5,769.99	25,500.00	19,730.01	22.6
	<u>CAPITAL OUTLAY-OTHER EXPENSE</u>					
601-0977-200	HYDRANTS	.00	.00	15,000.00	15,000.00	.0
601-0977-227	TOWER 1 INSPECT/TOWER 2 PAINT	.00	.00	489,900.00	489,900.00	.0
601-0977-232	KIMBERLY AVE WATER MAIN RECONS	83,463.17	326,796.04	.00	(326,796.04)	.0
601-0977-233	SUNSET DRIVE RECONSTRUCTION	.00	.00	385,250.00	385,250.00	.0
	TOTAL CAPITAL OUTLAY-OTHER EXPENSE	83,463.17	326,796.04	890,150.00	563,353.96	36.7
	TOTAL FUND EXPENDITURES	184,017.30	690,492.98	2,234,225.00	1,543,732.02	30.9
	NET REVENUE OVER EXPENDITURES	5,680.47	5,671.76	(446,829.00)	(452,500.76)	1.3



May 4, 2023

Village of Kimberly
515 W. Kimberly Avenue
Kimberly, WI 54136

Re: Village of Kimberly
Tower #2 Elevated Water Tank Repainting
Letter Of Recommendation
McM. No. K0002-09-23-00270

On May, 4, 2023, bids were received at The Village of Kimberly Village Hall for the above referenced project. Eight (8) bids were received, ranging in price from \$356,900.00 to \$792,800.00 (bid tabulation enclosed).

The low bid was submitted by V & T Painting, LLC with a Base Bid amount of \$356,900.00 and an Alternate Bid amount of \$65,000.00.

Included are two (2) different Notice of Awards. One awarding only the Base Bid in the amount of \$356,900.00 and the other awarding the Base Bid plus the Alternate Bid in the amount of \$421,900.00.

When a Bid amount is chosen, please date and sign the corresponding Notices of Award, and return all copies to our office for incorporation into the contract documents.

If you have any questions, please feel free to contact me.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in black ink, reading "Jeffrey A. Kellner".

Jeffrey A. Kellner, P.E.
Associate / Senior Construction Manager

JAK:jlh

Enclosures: Notice of Awards (3 copies of each Bid Award Amount)
Bid Tabulation

SECTION 00 51 00.00

NOTICE OF AWARD

Dated: _____

To: V & T PAINTING, LLC
29585 Gramercy Court
Farmington Hills, MI 48336

Contract No. K0002-09-23-00270

Project: TOWER #2 ELEVATED WATER TANK REPAINTING
For The
VILLAGE OF KIMBERLY
Outagamie County, Wisconsin

You are notified that your Bid, dated May 4, 2023, for the above Contract has been considered. You are the apparent successful Bidder and have been awarded a Contract for Tower #2 Elevated Water Tank Repainting for the Village of Kimberly, Outagamie County, Wisconsin.

The Contract Price of your Contract is Three Hundred Fifty Six Thousand Nine Hundred and no/100 Dollars (\$356,900.00).

You must comply with the following conditions precedent within **15-days** of the date of this Notice of Award, that is by _____.

1. You must deliver to the OWNER three (3) fully executed counterparts of the Agreement including all the Contract Documents.
2. You must deliver with the executed Agreement the Contract Security (bonds), as specified in the Instructions to Bidders, General Conditions (Paragraph 6.01) and Supplementary Conditions.
3. You must deliver Insurance Certification complying with the General Conditions and Supplementary Conditions of the Contract Documents.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

One (1) fully signed counterpart of the Agreement, with the Contract Documents attached, will be returned to you within 15-days after you comply with the above noted conditions.

VILLAGE OF KIMBERLY | Outagamie County, WI

(authorized signature)

(title)

Witness: _____

SECTION 00 51 00.00

NOTICE OF AWARD

Dated: _____

To: V & T PAINTING, LLC
29585 Gramercy Court
Farmington Hills, MI 48336

Contract No. K0002-09-23-00270

Project: TOWER #2 ELEVATED WATER TANK REPAINTING
For The
VILLAGE OF KIMBERLY
Outagamie County, Wisconsin

You are notified that your Bid, dated May 4, 2023, for the above Contract has been considered. You are the apparent successful Bidder and have been awarded a Contract for Tower #2 Elevated Water Tank Repainting for the Village of Kimberly, Outagamie County, Wisconsin.

The Contract Price of your Contract is Four Hundred Twenty One Thousand Nine Hundred and no/100 Dollars (\$421,900.00).

You must comply with the following conditions precedent within **15-days** of the date of this Notice of Award, that is by _____.

1. You must deliver to the OWNER three (3) fully executed counterparts of the Agreement including all the Contract Documents.
2. You must deliver with the executed Agreement the Contract Security (bonds), as specified in the Instructions to Bidders, General Conditions (Paragraph 6.01) and Supplementary Conditions.
3. You must deliver Insurance Certification complying with the General Conditions and Supplementary Conditions of the Contract Documents.

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid abandoned, to annul this Notice of Award and to declare your Bid Security forfeited.

One (1) fully signed counterpart of the Agreement, with the Contract Documents attached, will be returned to you within 15-days after you comply with the above noted conditions.

VILLAGE OF KIMBERLY | Outagamie County, WI

(authorized signature)

(title)

Witness: _____

BID TABULATION

Owner:	Village of Kimberly
Project Name:	Tower #2 Elevated Water Tank Repainting
Contract No.	K0002-09-23-00270
Bid Date:	May 4, 2023
Bid Time:	1:00 p.m., local time
Project Manager:	Jeffrey A. Kellner, P.E.

Contract No. K0002-09-23-00270	V & T PAINTING, LLC 29585 Gramercy Court Farmington Hills, MI 48336	SEVEN BROTHERS PAINTING, INC. 50805 Rizzo Drive Shelby Township, MI 48315	L.C. UNITED PAINTING CO., INC. 3525 Barbara Drive Sterling Heights, MI 48310
BASE BID (Items 1 through 8)	\$356,900.00	\$407,300.00	\$445,600.00
ALTERNATE BID (Item 2)	\$65,000.00	\$268,000.00	\$94,000.00
Bid Security (5%)	Yes	Yes	Yes
Addenda (#1, #2, & #3)	Yes	Yes	Yes

Contract No. K0002-09-23-00270	VIKING PAINTING, LLC 10905 Harrison Street La Vista, NE 66128	CLASSIC PROTECTIVE COATINGS, INC. N7670 State Road 25 Menomonie, WI 54751	D AND SIX SONS PAINTING, LLC 3510 N. M-52 Stockbridge, MI 49285
BASE BID (Items 1 through 8)	\$457,800.00	\$477,950.00	\$490,150.00
ALTERNATE BID (Item 2)	\$115,000.00	163,400.00	\$141,900.00
Bid Security (5%)	Yes	Yes	Yes
Addenda (#1, #2, & #3)	Yes	Yes	Yes

BID TABULATION

Owner:	Village of Kimberly
Project Name:	Tower #2 Elevated Water Tank Repainting
Contract No.	K0002-09-23-00270
Bid Date:	May 4, 2023
Bid Time:	1:00 p.m., local time
Project Manager:	Jeffrey A. Kellner, P.E.

Contract No. K0002-09-23-00270	THE OSSEO CONSTRUCTION CO., INC. 14248 10 th Street PO Box 143 Osseo, WI 54758	TMI COATINGS, INC. 3291 Terminal Drive St. Paul, MN 55121
BASE BID (Items 1 through 8)	\$522,500.00	\$792,800.00
ALTERNATE BID (Item 2)	\$172,000.00	\$238,000.00
Bid Security (5%)	Yes	Yes
Addenda (#1, #2, & #3)	Yes	Yes



VILLAGE OF KIMBERLY

515 W. Kimberly Avenue

Kimberly, WI 54136

Maggie Mahoney

ADMINISTRATOR

P 920-788-7500

F 920-788-9723

mmahoney@vokimberlywi.gov

MAY 3, 2023

Kimberly Water Commission

RE: 2022 Audit Update

The audit is in process and has not been completed. The PSC deadline for the 2022 audit to be filed is May 1. An extension to June 1, 2023 has been filed by the auditor.

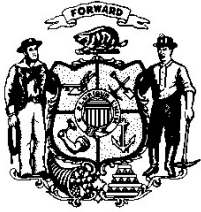
The Village has hired a CPA firm to assist with preparing the materials for the audit so it has taken more time than anticipated to get them up to speed, as well as new Village staff. The extra time taken is to ensure accuracy and compliance with all reporting requirements.

Staff does not anticipate any issues in meeting the June 1 PSC deadline.

Respectfully,

Maggie Mahoney

Margaret Mahoney
Administrator



Public Service Commission of Wisconsin

Rebecca Cameron Valcq, Chairperson
Tyler Huebner, Commissioner
Summer Strand, Commissioner

4822 Madison Yards Way
P.O. Box 7854
Madison, WI 53707-7854

May 3, 2023

KIMBERLY MUNICIPAL WATER UTILITY
515 W KIMBERLY AVE
KIMBERLY WI 54136-1335

Re: Request of Kimberly Municipal Water Utility (Utility) to Extend Utility 2870
the Filing Date for the 2022 PSC Annual Report for Municipal
Utilities

To Whom It May Concern:

The deadline for a municipal utility to file its Annual Report to the Public Service Commission of Wisconsin (PSC Annual Report) is May 1, 2023. The Commission's records show that the Utility requested and was granted an extension. Accordingly, the PSC Annual Report filing date deadline for the Utility is now June 1, 2023.

According to Wis. Stat. § 196.07(1), each utility is required to file its Annual Report to the Public Service Commission of Wisconsin (PSC Annual Report) by May 1 of each year. The Commission relies on the information contained in PSC Annual Reports to evaluate applications for water rate increases, authorize utility construction projects, calculate the remainder assessment, compute benchmarks, and provide data to parties outside the Commission. Failure to file a PSC Annual Report will delay the Commission's ability to process any construction or rate case applications for the Utility.

Please note, it is unlikely that the Commission would grant a request for an additional extension. If Commission staff does not receive the Utility's report by June 1, 2023, the Commission may take action to obtain the information and to prepare the report from the records of the Utility, which could result in costs and penalties being assessed to the Utility per Wis. Stat. § 196.07(2).

If you have any questions, please contact our Water Annual Report Help Desk at (608) 267-2335 or email at PSCWaterAnnualReports@wisconsin.gov.

Sincerely,

Andrew P. Galvin
Administrator
Division of Water Utility Regulation and Analysis



memo

To: Kimberly Water Commission
From: Greg Ulman | Director of Public Works
CC:
Date: May 5, 2023
Re: Update on Sunset Drive Utility Construction

Jossart Brothers Construction has begun work on Sunset Drive and has temporary water lines run to every residence on the street. They are currently finishing up with the new mains for water and will continue with the sanitary and storm mains in the coming weeks. They will conclude the utility portion by July with Scott Lamers Construction completing pipe bursting storm and sanitary laterals to each residence. Once the utilities are complete Vinton Construction will pave the road.

A copy of the Work Progress Schedule is attached.

WORK PROGRESS SCHEDULE FOR: Village of Kimberly - Sunset Drive Utility Reconstruction Page 1 of 1

Project ID	Road	County	HWY No.	Contractor
K0001-09-22-00637.02	Sunset Drive	Outagamie		Jossart Brothers, Inc.
Contract Time or Completion Date	Est. Start Date	Est. Completion Date	Date	
<input type="checkbox"/> Working Days <input checked="" type="checkbox"/> Calendar Days	July 7, 2023	April 10, 2023	June 30, 2023	April 12, 2023

[illegible]

Consumer Confidence Report

Consumer Confidence Report Data Village of Kimberly Waterworks 2022 PWS ID: 44503426

The purpose of this report is to summarize the results of the water testing conducted on the Village of Kimberly water system during the calendar year of 2022. The report has been prepared to meet the requirements of the 1996 Safe Drinking Water Act (SDWA) adopted by Congress and to provide our customers with information about their municipal water system. We take pride in the quality of the drinking water supplied to our customers and continue to work diligently to assure the delivery of reliable and safe water. The Village of Kimberly Utility encourages public interest and participation in our Community's decisions affecting drinking water. For information on the water system, contact the Water Utility by telephone at (920) 788-7510 or by emailing to: water@vokimberly.org. Regular Utility Commission public discussion meetings are held on the first Tuesday of each month in the Council Chambers, located in the Village Hall at 515 W. Kimberly Ave, at 11:00am, Please contact the Village Administrator Office at (920) 788-7500 to have an item placed on the agenda or to make arrangements for reasonable accommodation.

Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's safe drinking water hotline (800-426-4791). Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune systems disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available from the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Source(s) of Water

Source ID	Source	Depth (in feet)	Status
1	Groundwater	760	Active
2	Groundwater	804	Active
3	Groundwater	740	Active

Consumer Confidence Report

Educational Information

The sources of drinking water, both tap water and bottled water, include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff and septic systems.
- Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.

Detected Contaminants

Your water was tested for many contaminants last year. We are allowed to monitor for some contaminants less frequently than once a year. The following tables list only those contaminants which were detected in your water. If a contaminant was detected last year, it will appear in the following tables without a sample date. If the contaminant was not monitored last year, but was detected within the last 5 years, it will appear in the tables below along with the sample date.

Health effects for any contaminants with MCL violations/Action Level Exceedances

Contaminant Health Effects: Lead

Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.



Consumer Confidence Report

Additional Health Information

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Kimberly Waterworks is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at www.epa.gov/safewater/lead.

The Village of Kimberly water system did not monitor for cryptosporidium or radon in 2022. State and Federal drinking water regulations did not require them to do so.

Wisconsin Department of Natural Resources

Safe, clean drinking water is what we expect when we turn on our faucets. The DNR Bureau of Drinking Water and Groundwater manages activities that affect the safety, quality and availability of drinking water to protect public health and our water resources. For more information please see: <http://dnr.wi.gov/topic/drinkingwater/>.

Definitions

Term	Definition
AL:	Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
MCL:	Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
MCLG:	Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MFL:	Million Fibers Per Liter.
MRDL:	Maximum Residual Disinfectant Level: The highest level of disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MRDLG:	Maximum Residual Disinfectant Level Goal.
TCR:	Total Coliform Rule.
pCi/l:	Picocuries Per Liter (a measure of radioactivity).
ppm:	Parts Per Million, or milligrams per liter (mg/l).
ppb:	Parts Per Billion, or micrograms per liter (ug/l).
ppt:	Parts Per Trillions, or nanograms per liter (ug/l).
ppq:	Parts Per Quadrillion, or picograms per liter (ug/l).



Consumer Confidence Report

Regulated Contaminants

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date	Violation	Typical Source of Contaminant
ARSENIC (ppb)	10	n/a	1	0 to 1	2020	NO	Erosion of natural deposits; Runoff from orchards; Runoff from glass and electronics production wastes
BARIUM (ppm)	2	2	.013	.001-.013	2020	NO	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits
FLUORIDE (ppm)	4	4	1.2	1.1-1.2	2020	NO	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
NICKEL (ppm)	100	n/a	1.5	0-.1.5	2020	NO	Nickel occurs naturally in soils, ground water and surface waters and is often used in electroplating, stainless steel and alloy products
Combined Uranium (ug/l)	30	0	.4	0 to .4	2022	NO	Erosion of natural deposits
SODIUM (ppm)	n/a	n/a	310	160-310	2020	NO	n/a
GROSS ALPHA, EXCL. R & U (pCi/l)	15	0	10.3	3.5 to 10.3	2022	NO	Erosion of natural deposits
RADIUM, (226 + 228) (pCi/l)	5	0	4.5	1.3 to 4.5	2022	NO	Erosion of natural deposits
GROSS ALPHA, INCL. R & U (n/a)	n/a	n/a	10.3	3.5 to 10.3	2022	NO	Erosion of natural deposits
HAA5 (ppb) Site B-11	60	60	1	0 to 1	2020	NO	By-product of drinking water chlorination
TTHM Site (ppb) B-5	80	n/a	8.7	0-8.7	2020	NO	By-product of drinking water chlorination

Contaminant (units)	Action Level	MCLG	90 th Percentile Level	# of Results Above Action Level	Sample Date	Violation	Typical Source of Contaminant
Copper (ppm)	1.3	1.3	.13	0	2020	NO	Corrosion of household plumbing
Lead (ppb)	15	0	4.8	0	2020	NO	Corrosion of household plumbing

Consumer Confidence Report

Contaminants with a Health Advisory Level or a Secondary Maximum Contaminant Level

The following tables list contaminants which were detected in your water and that have either a Health Advisory Level (HAL) or a Secondary Maximum Contaminant Level (SMCL), or both. There are no violations for detections of contaminants that exceed Health Advisory Levels, Groundwater Standards or Secondary Maximum Contaminant Levels. Secondary Maximum Contaminant Levels are levels that do not present health concerns but may pose aesthetic problems such as objectionable taste, odor, or color. Health Advisory Levels are levels at which concentrations of the contaminant present a health risk.

Un-Regulated Contaminants

Contaminant (units)	Site	SMCL	HAL	Level Found	Range	Date	Typical Source of Contaminant
ALUMINUM (ppm)		0.05	0.2	0.01	0.01 to 0.01	2017	Runoff/leaching from natural deposits
CHLORIDE (ppm)		250	.	24	6.9 to 24	2017	Runoff/leaching from natural deposits, road salt, water softeners
IRON (ppm)		0.3		0.15	0.06 to 0.15	2017	Runoff/leaching from natural deposits, industrial wastes
MANGANESE (ppm)		0.05	0.3	0	0	2017	Leaching from natural deposits
ZINC (ppm)		5		0.01	0 to 0.01	2017	Runoff/leaching from natural deposits, industrial wastes



MIDWEST CONTRACT OPERATIONS, INC.
P.O. BOX 418 MENASHA, WI 54952-0418

Monthly Superintendent Report/Update

To: Village of Kimberly Water Commission

From: Jerry Verstegen, Water Utility Supt. (MCO)

CC: Maggie Mahoney

Date: 04/2023

Updates for current, past, and ongoing Water Department projects and areas of concern:

- Plants/Treatment
 - John St Well Update
 - i. Water Well update included.
- Distribution
 - Main Break
 - i. 4/28 - 300 Papermaker Dr
 - Locates
- Meters
 - Starting residential changes in the month of May
- General Water
 - Completed Hydrant Flushing
 - Non-Residential Cross Connection

Sam Schepp
Jerry Verstegen (920-858-7477)



May 2, 2023

Village of Kimberly
515 W. Kimberly Ave.
Kimberly, WI 54136
Attn: Jerry Versteegen

Re: Well 1 update

Dear Jerry,

As you know, we had a large amount of formation material fall in above our drill bit which required us to clear the debris by airlifting about 20ft of sand and cobbles. We successfully cleared the well to the top of the drill bit at 565ft and found a large boulder on top of the bit. The airlifting freed us up enough that we were able to run the bit up and down with the jars to break up the boulder and free the bit. We saw that the drill line was slightly kinked when the debris piled in on top of the bit and pushed it over. To continue operations, we had to cut off the damaged cable and re-babbitt the rope socket.

Once we freed up our tooling and tripped it out of the well, we started bailing fill. Because we are having success bailing, we have not yet had to drill. It is my understanding from Randy Williams (on-site superintendent / Lead Driller) that we are making good progress by bailing fill and we are currently cleaned out to 583ft. When we originally televised this well after pump removal, we found the hole was blocked at 706ft. This would be our minimum target depth to complete clean-out.

As I believe you are aware, we have successfully completed several treatments of a very similar (almost identical) nature in this well over the years so this situation is as surprising to us as anyone. We will continue to cautiously move forward with the Villages approval to complete the stated minimum goal. The ultimate goal would be to achieve complete cleanout of the well to total original depth at 760ft.

We have great confidence in our on-site Driller as he is one of the most experienced cable tool operators in the state (possibly the entire Midwest). We are committed to working with the Village to bring this project to a very successful completion. Please feel free to contact us at any time with questions or concerns.

Sincerely,

Peter Bennin

Peter Bennin
Senior Project Manager

N87W36051 Mapleton Street, Oconomowoc, WI 53066
Cell: (262) 269-8755 | **Office:** (920) 474-4777 | **Fax:** (920) 474-4771
Email: peter.bennin@wwssg.com | **Web:** www.wwssg.com

Pump Summary

5/3/2023

Date	Pump age x 1000								Discharge Sanitary				Blend and Pump age %					
	Wells			Effluent			Well	Booster	Well	Sanitary	Sanitary	Sanitary	Blend %			% Pumped by Plant		
	# 1	# 2	# 3	# 1	# 2	# 3	Totals	Totals	# 1	# 2	# 3	Totals	# 1	# 2	# 3	# 1	# 2	# 3
4/2/23	0	215	750	0	214	753	965	967	0	24	36	59.5		8.4%	12.4%	0.0%	22.3%	77.7%
4/3/23	0	364	582	0	365	582	946	947	0	38	23	61		8.0%	12.2%	0.0%	38.5%	61.5%
4/4/23	0	650	203	0	652	199	853	851	0	64	0	63.7		8.0%	10.8%	0.0%	76.2%	23.8%
4/5/23	0	260	648	0	260	647	908	907	0	53	34	87.2		8.1%	12.5%	0.0%	28.6%	71.4%
4/6/23	0	342	573	0	342	570	915	912	0	34	13	47		8.2%	11.7%	0.0%	37.4%	62.6%
4/7/23	0	239	684	0	238	679	923	917	0	35	33	67.5		7.5%	12.0%	0.0%	25.9%	74.1%
4/8/23	0	166	820	0	146	816	986	962	0	20	34	54		7.2%	12.2%	0.0%	16.8%	83.2%
4/9/23	0	184	883	0	204	881	1067	1085	0	24	36	59.5		8.2%	12.0%	0.0%	17.2%	82.8%
4/10/23	0	293	526	0	273	524	819	797	0	39	31	70		7.5%	11.6%	0.0%	35.8%	64.2%
4/11/23	0	271	592	0	290	584	863	874	0	44	11	54.5		8.1%	11.1%	0.0%	31.4%	68.6%
4/12/23	0	242	796	0	243	797	1038	1040	0	44	35	78.5		8.1%	11.8%	0.0%	23.3%	76.7%
4/13/23	0	283	744	0	282	740	1027	1022	0	35	35	69.5		8.1%	11.8%	0.0%	27.6%	72.4%
4/14/23	0	240	692	0	220	700	932	920	0	29	34	63		7.9%	12.0%	0.0%	25.8%	74.2%
4/15/23	0	174	828	0	182	823	1002	1005	0	21	35	56		7.5%	11.7%	0.0%	17.4%	82.6%
4/16/23	0	195	786	0	207	787	981	994	0	24	21	44.5		7.7%	12.1%	0.0%	19.9%	80.1%
4/17/23	0	274	786	0	274	784	1060	1058	0	29	36	65		8.4%	12.1%	0.0%	25.8%	74.2%
4/18/23	0	234	798	0	232	795	1032	1027	0	29	35	64		7.7%	11.9%	0.0%	22.7%	77.3%
4/19/23	0	445	786	0	447	781	1231	1228	0	44	23	67		7.9%	11.8%	0.0%	36.1%	63.9%
4/20/23	0	329	783	0	329	784	1112	1113	0	41	24	64.9		7.6%	11.7%	0.0%	29.6%	70.4%
4/21/23	0	270	721	0	270	718	991	988	0	39	32	71.1		9.6%	12.2%	0.0%	27.2%	72.8%
4/22/23	0	322	716	0	322	710	1038	1032	0	38	34	71.5		7.5%	11.9%	0.0%	31.0%	69.0%
4/23/23	0	138	842	0	138	845	980	983	0	20	35	55		7.2%	11.8%	0.0%	14.1%	85.9%
4/24/23	0	581	719	0	582	720	1300	1302	0	58	22	79.5		8.4%	11.7%	0.0%	44.7%	55.3%
4/25/23	0	487	800	0	489	798	1287	1287	0	67	23	90		8.0%	11.8%	0.0%	37.8%	62.2%
4/26/23	0	1058	319	0	1060	320	1377	1380	0	95	24	118.5		8.2%	12.2%	0.0%	76.8%	23.2%
4/27/23	0	186	803	0	186	799	989	985	0	65	34	99.3		7.5%	12.1%	0.0%	18.8%	81.2%
4/28/23	0	330	689	0	330	687	1019	1017	0	36	11	47		8.5%	11.5%	0.0%	32.4%	67.6%
4/29/23	0	316	650	0	316	650	966	966	0	34	33	67.2		7.6%	12.5%	0.0%	32.7%	67.3%
4/30/23	0	222	737	0	223	737	959	960	0	35	24	59.2		8.1%	11.8%	0.0%	23.1%	76.9%
Total	0	9,310	20,256	0	9,316	20,210	29,566	29,526	0	1,154	801	1,955						
Avg	0	321.03	698.48	0	321.24	696.9	1019.5	1018.1	0	39.779	27.621	67.4	#####	8.0%	11.9%	0.0%	30.9%	69.1%

Chemical Summary

5/3/2023

Date	Chemical Pounds									Doseage					
	Chlorine			Silicate			Salt			Chlorine			Silicate		
	# 1	# 2	# 3	# 1	# 2	# 3	# 1	# 2	# 3	# 1	# 2	# 3	# 1	# 2	# 3
4/1/23	0.0	1.5	6.0	0	46	241	0	2,860	4,420		1.34	0.93		11.92	10.79
4/2/23	0.0	2.3	5.9	0	69	241	0	1,430	4,160		1.28	0.94		11.14	11.18
4/3/23	0.0	3.8	4.5	0	126	184	0	2,860	6,500		1.25	0.93		12.06	10.99
4/4/23	0.0	6.8	1.6	0	212	63	0	3,822	4,160		1.25	0.95		11.36	10.82
4/5/23	0.0	2.6	5.1	0	86	212	0	7,592	0		1.20	0.94		11.52	11.40
4/6/23	0.0	4.2	4.5	0	109	178	0	3,120	6,500		1.47	0.94		11.09	10.80
4/7/23	0.0	2.5	5.5	0	132	212	0	4,030	1,560		1.25	0.96		10.89	10.78
4/8/23	0.0	1.6	6.6	0	52	264	0	2,860	6,760		1.16	0.97		10.82	11.20
4/9/23	0.0	2.1	7.0	0	63	276	0	1,430	6,500		1.37	0.95		11.93	10.87
4/10/23	0.0	3.3	4.5	0	104	161	0	2,860	6,500		1.35	1.03		12.28	10.64
4/11/23	0.0	2.5	5.5	0	92	144	0	4,290	6,240		1.11	1.11		11.79	8.43
4/12/23	0.0	2.3	7.4	0	86	253	0	4,290	2,080		1.14	1.11		12.37	11.03
4/13/23	0.0	2.6	7.0	0	92	230	0	4,290	6,500		1.10	1.13		11.29	10.75
4/14/23	0.0	2.2	6.6	0	75	218	0	2,860	6,500		1.10	1.14		10.81	10.96
4/15/23	0.0	1.8	7.9	0	63	264	0	2,860	6,240		1.24	1.14		12.62	11.09
4/16/23	0.0	1.8	7.4	0	63	241	0	1,430	6,500		1.11	1.13		11.26	10.67
4/17/23	0.0	3.0	7.4	0	92	253	0	2,860	4,160		1.31	1.13		11.66	11.19
4/18/23	0.0	2.6	7.3	0	69	253	0	2,860	6,500		1.33	1.10		10.24	11.01
4/19/23	0.0	4.9	7.2	0	149	241	0	2,860	6,240		1.32	1.10		11.66	10.67
4/20/23	0.0	3.4	7.0	0	103	247	0	4,914	4,420		1.24	1.07		10.92	10.97
4/21/23	0.0	2.8	6.7	0	86	230	0	3,666	4,160		1.24	1.11		11.09	11.07
4/22/23	0.0	3.5	5.0	0	109	224	0	4,290	6,500		1.30	0.84		11.78	10.87
4/23/23	0.0	1.5	3.5	0	46	264	0	2,860	6,240		1.30	0.50		11.57	10.90
4/24/23	0.0	6.4	7.1	0	195	224	0	1,430	6,500		1.32	1.07		11.68	10.83
4/25/23	0.0	5.5	8.2	0	161	253	0	8,580	4,160		1.35	1.23		11.48	10.98
4/26/23	0.0	12.0	3.3	0	344	98	0	4,290	4,420		1.36	1.24		11.32	10.64
4/27/23	0.0	1.9	8.2	0	57	253	0	12,818	4,160		1.22	1.22		10.73	10.96
4/28/23	0.0	3.4	6.8	0	115	218	0	2,860	6,500		1.24	1.18		12.10	11.01
4/29/23	0.0	3.4	6.6	0	109	218	0	2,912	2,080		1.29	1.22		12.00	11.67
4/30/23	0.0	2.5	7.3	0	75	230	0	4,212	6,500		1.35	1.19		11.68	10.83
Total	0.0	100.7	184.6	0	3,180	6,586	0	114,296	153,660	0.0	37.9	31.5	0.0	345.1	326.0
Avg	0.0	3.4	6.2	0	106	220	0	3,810	5,122	#DIV/0!	1.3	1.1	#DIV/0!	11.5	10.9

System Samples

5/3/2023 8:40

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